

**PART I - SECTION B**

**SUPPLIES OR SERVICES AND PRICES/COSTS**

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## Part I Section B

### Supplies or Services and Prices/Costs

#### B.1 Services Being Acquired

The Contractor shall provide, in a cost efficient manner, the personnel, materials, supplies, and services necessary to manage and operate the Idaho National Laboratory (INL) pursuant to Section C, Statement of Work, or as directed by the Contracting Officer.

#### B.2 Fee

- (a) Transition Period – The transition activities shall be performed on a cost-reimbursement basis, and no fee shall be paid for these activities.
- (b) Base Contract Period – The total available fee for the base contract period is shown in Table B-1 below. The total available fee shall be made available in accordance with the Section I clause DEAR 970.5215-1, entitled “Total Available Fee: Base Fee Amount and Performance Fee Amount.” However, since the total available fee for each period has been established below, there will be no annual negotiation of total available fee as contemplated in paragraph (b) of the above referenced clause.
- (c) Option Period(s) - If the option period(s) of performance is exercised in accordance with the provisions of the clause in Section F entitled, “Option to Extend the Term of the Contract,” the Total Available Fee for the option period(s) shall be negotiated between DOE and the Contractor consistent with the Department of Energy Acquisition Regulation (DEAR) in effect at the time the fee is negotiated and the Maximum Fee specified in Table B-1 below.

**Table B-1.**

Performance Period		
Base Contract Period	Total Available Fee	
Last 8 Months of FY 2005	\$11.1M	
FY 2006	\$18.7M	
FY 2007	\$18.7M	
FY 2008	\$18.7M	
FY 2009	\$18.7M	
FY 2010	\$18.7M	
FY 2011	\$18.7M	
FY 2012	\$18.7M	
FY 2013	\$18.7M	
FY 2014	\$18.7M	
Option Period(s)	Total Available Fee	Maximum Fee
FY 2015	**	\$18.7 million
FY 2016	**	\$18.7 million
FY 2017	**	\$18.7 million
FY 2018	**	\$18.7 million
FY 2019	**	\$18.7 million

\*\*Total Available Fee for the Option Period(s) will be negotiated at the time any options are exercised in accordance with B.2(c).

- (d) There shall be no adjustment in the amount of the fee based on differences between any estimate of cost for performance of the work under this contract and the actual cost for performance of that work. Fee is subject to adjustment only under the provisions of the clause in Section I, DEAR 970.5243-1, entitled "Changes" and shall be adjusted by a ratio based on the Contractor's proposed fee and the stated maximum fee.

### **B.3 Availability of Appropriated Funds**

Except as may be specifically provided to the contrary in this contract in the clause in Section I entitled, "Nuclear Hazards Indemnity Agreement," the duties and obligations of the Government calling for the expenditure of appropriated funds shall be subject to the availability of funds appropriated by the Congress and available for expenditure under this contract.

### **B.4 Allowability of Contractor Team Fee**

If the Contractor is a consortium, joint venture, or other teaming arrangement, the fee earned may be distributed by the Contractor among the team members, as it deems appropriate. Separate additional subcontractor fee for teaming members shall not be considered an allowable cost under the contract. If a separate subcontractor, supplier, or lower-tier subcontractor is a wholly owned, majority owned, or affiliate of any team member, any fee or profit earned by such entity shall not be considered an allowable cost under this contract unless approved by the Contracting Officer.

### **B.5 Obligation of Funds**

The amount presently obligated under this Contract is as follows. (Note: Funding modifications will be issued during contract performance to authorize funding levels.)

For the contract transition period beginning November 9, 2004, an amount not to exceed \$6.85M is authorized. Further direction regarding invoicing and financial reporting for the transition period will be provided by the Contracting Officer under separate correspondence.

## **SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS**

Clause B. 5, Obligation of Funds is revised to read as follows:

The amount presently obligated under this Contract is as follows:

#### **Contract DE-AC07-05ID14517**

Funds Obligated by Contract Award	\$	-
Funds Obligated by Modification No. A001 (05-01)	\$	367,249,253.48
Funds Obligated by Modification No. A003 (05-02)	\$	46,622,175.07
Funds Obligated by Modification No. A004 (05-03)	\$	42,785,577.35
Funds Obligated by Modification No. A007 (05-04)	\$	20,826,503.81

Funds Obligated by Modification No. A008 (05-05)	\$	1,852,872.81
Funds Obligated by Modification No. A010 (05-06)	\$	6,979,388.33
Funds Obligated by Modification No. A012 (05-07)	\$	27,834,913.22
Funds Obligated by Modification No. A013 (05-08)	\$	46,223,993.31
Funds Obligated by Modification No. A015 (05-09)	\$	12,096,644.77
Funds Obligated by Modification No. A017 (05-10/11)	\$	6,441,459.40
Funds Obligated by Modification No. A018 (05-12)	\$	12,042,862.98
Funds Obligated by Modification No. A021 (05-13)	\$	21,317,013.96
Funds Obligated by Modification No. A023 (05-14)	\$	8,777,137.67
Funds Obligated by Modification No. A024 (05-15)	\$	2,233,234.97
Funds Obligated by Modification No. A026 (06-01)	\$	42,939,585.73
Funds Obligated by Modification No. A027 (06-02)	\$	5,565,617.17
Funds Obligated by Modification No. A029 (06-03)	\$	27,237,117.71
Funds Obligated by Modification No. A030 (06-04)	\$	27,638,705.63
Funds Obligated by Modification No. A031 (06-05)	\$	224,022,725.44
Funds Obligated by Modification No. A036 (06-06)	\$	38,435,364.39
Funds Obligated by Modification No. A038 (06-07)	\$	35,133,130.34
Funds Obligated by Modification No. A039 (06-08)	\$	74,456,830.72
Funds Obligated by Modification No. A042 (06-09/10)	\$	12,151,786.49
Funds Obligated by Modification No. A044 (06-11)	\$	6,313,939.62
Funds Obligated by Modification No. A046 (06-17)	\$	17,558,901.42
Funds Obligated by Modification No. A048 (06-20)	\$	6,030,496.94
Funds Obligated by Modification No. A048 (06-21)	\$	72,858,594.45
Funds Obligated by Modification No. A049 (06-22)	\$	62,441,754.54
Funds Obligated by Modification No. A050 (06-23)	\$	79,975,188.31
Funds Obligated by Modification No. A054 (06-24)	\$	33,717,932.88
Funds Obligated by Modification No. A055 (06-25/26)	\$	7,850,450.36
Funds Obligated by Modification No. A057 (07-01)	\$	38,675,339.17
Funds Obligated by Modification No. A058 (06-27)	\$	-
Funds Obligated by Modification No. A059 (07-02)	\$	143,276,081.68
Funds Obligated by Modification No. A061 (07-03)	\$	58,859,388.04
Funds Obligated by Modification No. A062 (07-04)	\$	4,298,716.92
Funds Obligated by Modification No. A067 (07-05)	\$	54,845,571.13
Funds Obligated by Modification No. A068 (07-06/07)	\$	363,731,607.43
Funds Obligated by Modification No. A071 (07-08)	\$	47,829,641.68
Funds Obligated by Modification No. A074 (07-09)	\$	25,442,640.25
Funds Obligated by Modification No. A078 (07-10)	\$	52,011,950.61
Funds Obligated by Modification No. A080 (07-11)	\$	25,339,983.16
Funds Obligated by Modification No. A081 (07-12)	\$	70,903,168.94
Funds Obligated by Modification No. A084 (07-13)	\$	83,070,783.76
Funds Obligated by Modification No. A086 (07-14)	\$	7,010,481.26
Funds Obligated by Modification No. A088 (08-01)	\$	49,601,009.24
Funds Obligated by Modification No. A089 (08-02)	\$	28,743,591.29

Funds Obligated by Modification No. A091 (08-03)	\$ 14,210,908.26
Funds Obligated by Modification No. A094 (08-04)	\$ 44,333,176.58
Funds Obligated by Modification No. A096 (08-05)	\$ 52,125,035.61
Funds Obligated by Modification No. A098 (08-06)	\$ 45,834,236.67
Funds Obligated by Modification No. A099 (08-07)	\$ 163,128,858.51
Funds Obligated by Modification No. A101 (08-08)	\$ 54,254,677.45
Funds Obligated by Modification No. A103 (08-09)	\$ 187,117,499.03
Funds Obligated by Modification No. A104 (08-10)	\$ 45,652.16
Funds Obligated by Modification No. A106 (08-11)	\$ 14,511,456.93
Funds Obligated by Modification No. A107 (08-12)	\$ 5,767,604.59
Funds Obligated by Modification No. A110 (08-13/14)	\$ 1,255,709.26
Funds Obligated by Modification No. A112 (08-15)	\$ 25,155,561.42
Funds Obligated by Modification No. A113 (08-16)	\$ (4,134,284.06)
Funds Obligated by Modification No. A115 (08-17/18)	\$ 9,543,486.86
Funds Obligated by Modification No. A116 (08-19)	\$ 16,003,668.43
Funds Obligated by Modification No. A118 (08-20)	\$ 19,966,137.09
Funds Obligated by Modification No. A119 (08-21/22)	\$ 13,191,043.98
Funds Obligated by Modification No. A123 (09-1)	\$ 164,982,682.71
Funds Obligated by Modification No. A126 (09-2)	\$ 11,264,584.49
Funds Obligated by Modification No.128 (09-3)	\$ 9,346,060.61
Funds Obligated by Modification No. 129 (09-4)	\$ 10,530,917.81
Funds Obligated by Modification No.131 (09-5)	\$ 40,470,104.32
Funds Obligated by Modification No.132 (09-6)	\$ 20,132,428.48
<b>Total Funds Obligated</b>	<b>\$ 3,370,288,315.02</b>

Details regarding the obligational authority for this modification are provided separately in the Financial Plan Report No. FY 09-06.